

IHP 17 APR

Section 1 (27) Raine Little
Acting CEO

Section 2 Nothing

Section 3(1) 1.17 Maintain and Operate 1937 Act Housing Stock

(71) 1.5 (3)

1.8 Describe accomplishments

(79) OS(L)H operated and maintained its 1937 Housing Act rental and homeownership units in accordance with HUD requirements and adopted policies/procedures. We 1.) The performance of routine and non-routine maintenance on 1158 1937Act low rent units ; 2) We did unit inspections see Table ; 3.) We performed grounds and facilities operations and maintenance; 4.) We provided leasing management functions for tenants and homebuyers such as waiting list management, selections, evictions, counseling and training, conveyances, and managing Cohen Home for elderly and disabled; 5) We did program oversight; 6.) We did financial management including SF 425s, etc. and rent collection; 7.) We provided insurance coverage for all low rent units and non-conveyed home ownership units; and 8.) We kept records on all our low rent and home ownership units.

1.9 Planned Accomplishments and Actual Outputs

APR Actual Number of Units Completed in Program Year

(84) 1376

Section 3(2) Goal 2-17 Modernization of 1937 Act Housing

(71) (3)

(79) 2.8 Describe accomplishments

ICDBG MR 15-2. We remediated mold in 74 units including 83 bathrooms, 5 kitchens, and 38 basements. We renovated 2 units that were totally consumed by mold which is the equivalent of doing 20 units. Our total units renovated = 92. Added to the 5 units we did in 2016 equals 97 units for the grant.

ICDBG SR 15-1. We did 60 roofs, 39 exteriors (siding, windows and roofs) and 21 meth units in 2017. Added to what we did in 2016 this adds up to 115 roofs, 39 exteriors and 28 meth units.

ICDBG 16. We completed the environmental reports and submitted a Request for Release of Funds in November 2017 and were approved in December 2017. We will renovate 15 units in 2018.

2.9 Planned Accomplishments and Actual Outputs

(84) Actual Number of units
198

Section 3(3) Goal 3-17 Housing Development

(71) 3.4 (1)

3.8 Describe accomplishments

(79) We completed the placement of the units we had to relocate from Kyle in August 2017 (3 in Batesland / 2 in Pine Ridge and had them occupied by 12/17. We are still waiting for completion of sheds to finish the entire Title VI project.

We received a commitment for \$2,000,000 from HUD184 but delays in design and concerns with budget cuts delayed our going out for construction bids. With the \$1,800,000 NAHASDA cuts over 17 and 18 and the uncertainty of the VASH continued funding the Board decided to wait on going out for bids.

3.9 Planned Accomplishments and Actual Outputs

Actual Number of units

(84) 5

3.10 APR (If behind schedule)

(86) We completed the 5 final Title VI units. We had planned to build 4 4-Plexes but CEO death, design and cost issues delayed us.

Section 3(4) Goal 4-17 Operation and Maintenance of NAHASDA Assisted Units

(71) 4.5 (6)

4.8 Describe Accomplishments

(79) OS(L)H operated and maintained its NAHASDA rental and homeownership units in accordance with HUD requirements and adopted policies/procedures. We 1.) The performance of routine and non-routine maintenance on 153 low rent units ; 2) We did unit inspections see Table ; 3.) We performed grounds and facilities operations and maintenance; 4.) We provided leasing management functions for tenants and homebuyers such as waiting list management, selections, evictions, counseling and training, conveyances, and managing Cohen Home for elderly and disabled; 5) We did program oversight; 6.) We did financial management including SF 425s, etc. and rent collection; 7.) We provided insurance coverage for all low rent units and non-conveyed home ownership units; and 8.) We kept records on all our low rent and home ownership units.

We completed the 45 Title VI units which when added to the other 108 NAHASDA units equaled 153 units we operated and maintained, etc.

4.9 Planned Accomplishments and Actual Outputs

(84) Actual Number of units
171

Section 3(5) Goal 5-17 HUD VASH Supportive Housing Program

(71) (1) Reduce overcrowding

5.8 Describe accomplishments

(79) We ended up with 7 veterans in VASH units. We did records and reports. We placed 2 Title VI houses that were relocated from Kyle in Pine Ridge which gave us 7 houses for veterans.

5.9 Planned Accomplishments and Actual Outputs

(84) Actual Number of units
7

Section 5 Budgets

- 1 Sources of Funding see Section 5 attachment (enter only in green)
- 2. Uses of Funding see Section 5 attachment (enter only in green)
used old form but you can see where VASH goes

Section 6 Actual Planning and Administration Expenses

(34) No check No

Section 10 SELF- MONITORING

(7) Check Yes

(11) Check Yes

(15) Check Yes

(20) Self-Monitoring Checklist and Results attached.

Section 11 Inspections

Fill in green sections according to Inspection page 4 of this file.

(22) Check Yes

Section 12 Audits

(8) Check Yes

Section 13 Public Availability

(8) Check Yes

(12) Check Yes

Section 14 Jobs

(8) 140

(9) 12

Section 15 Nothing

Section 16 (1) Nothing

Section 16 Funds-Signature Nothing

2017

(1) Inspection of Units *(Use the table below to record the results of recurring inspections of assisted housing.)*

Activity		Total Number of Units (Inventory)	Results of Inspections			Total number of units inspected
			Units in standard condition	Units needing rehabilitation	Units needing to be replaced	
(a)		(b)	(c)	(d)	(e)	(f)
1	1937 Housing Act Units:					
	a. Rental	1158	159	100	1	260
	b. Homeownership	218	NA	NA	NA	0
	c. Other	0	0	0	0	0
1937 Act Subtotal		1376	159	100	1	260
2	NAHASDA assisted units:					
	a. Rental	153	120	33	0	153
	b. Homeownership	45	NA	NA	NA	0
	c. Rental Assistance	0	0	0	0	0
	d. Other	0	0	0	0	0
NAHASDA Subtotal		198	120	33	0	153
Total		1574	279	133	1	413